

Report of TIP Revision 2009-13

April, 2009

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
Local Road	CC-050030	Contra Costa County	Vasco Road Safety Improvements - Contra Costa	Add in \$10M ARRA federal funding to CON phase in FY10	\$10,000,000	46.5%
Local Road	SCL070022	Campbell	East Campbell Avenue Master Plan Project	Update project costs and funding plan: add \$270K in BTA funds in FY07; add \$960K in ARRA-TE funds in FY10; add \$195,859 in Other Local funds in FY09 and add in \$1.2M in ARRA-TE funds in place of \$1.2M in RIP funds already programmed in FY09	\$2,107,859	131.7%
Local Road	SF-090029	San Francisco Municipal Trans. Agency (SFMTA)	Pedestrian Signal Upgrades	Amend in new safety project receiving \$589,295 in ARRA-TE funds	\$589,295	0.0%
Local Road	SOL050046	Solano County	Old Town Cordelia Enhancements	Update project costs and funding plan: add \$800K in ARRA-TE funds	\$800,000	96.4%
Local Road	SOL090004	Fairfield	McGary Road Safety Improvements Project	Amend in new safety project receiving \$1M ARRA-STP funds and \$640K in ARRA-TE funds	\$2,540,000	0.0%
State Highway	NAP090001	Yountville	Yountville SR 29 Bicycle Safety Improvements	Amend in new safety project receiving \$1M in ARRA funds	\$1,100,000	0.0%
Total Funding Change:					\$17,137,154	

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Tip ID:	CC-050030	Amend:	2009-13	Status:	ACCEPTED	PROPOSED	RTP ID:	98198	CTIPS ID:	20600003390	
Sponsoring Agency:	CC County					Implementing Agency:	CC County				
Project Name:	Vasco Road Safety Improvements - Contra Costa					AQ Code:	Non-Exempt		Review:		
Description:	Vasco Rd: From Walnut Blvd to the Alameda/Contra Costa County line; Road improvements including concrete median, pavement widening as necessary and other straightening, including Brushy Creek area.										
Reason:	Add in \$10M ARRA federal funding to CON phase in FY10										
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:			OTHER	Purpose:			OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	EARMARK-T3	\$496,000	\$0	\$0	\$0	\$496,000	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$18,346,000	\$0	\$0	\$0	\$18,346,000	\$0	\$0	\$0		
CON	SALESTAX-GENERAL	\$654,000	\$0	\$0	\$0	\$654,000	\$0	\$0	\$0		
CON	STP-ARRA	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0		
PE	LOCAL GEN FUND	\$1,900,000	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0		
CC-050030 2009-13 Total Funding		\$31,496,000	\$1,900,000	\$0	\$100,000	\$29,496,000	\$0	\$0	\$0		

Tip ID:	CC-050030	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	98198	CTIPS ID:	20600003390
Sponsoring Agency:	Brentwood				Implementing Agency:	CC County				
Project Name:	Vasco Road Improvements				AQ Code:	Non-Exempt		Review:		
Description:	Vasco Rd: From Walnut Blvd to the Alameda/Contra Costa County line; Road improvements including concrete median, pavement widening as necessary and other straightening, including Brushy Creek area.									
Reason:	2009 TIP Development - Updated project schedule									
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:		OTHER		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$15,300,000	\$0	\$0	\$0	\$15,300,000	\$0	\$0	\$0	
PE	EARMARK-T3	\$496,000	\$0	\$0	\$496,000	\$0	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	
CC-050030 2009-00 Total Funding		\$21,496,000	\$2,700,000	\$0	\$3,496,000	\$15,300,000	\$0	\$0	\$0	

End of Project CC-050030

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Tip ID:	NAP090001	Amend:	2009-13	Status:	ACCEPTED	PROPOSED	RTP ID:	230373	CTIPS ID:	20600004428	
Sponsoring Agency:	Yountville					Implementing Agency:	Yountville				
Project Name:	Yountville SR 29 Bicycle Safety Improvements					AQ Code:	3.02		Review:		
Description:	In Town of Yountville: Construct a Class I bikeway (bike path). of State Route 29 from California Drive to Madison Street.					The proposed alignment will be parallel to the east Caltrans right-of-way line					
Reason:	Amend in new safety project receiving \$1M in ARRA funds										
Trans System:	STATE HWY		Mode:	BIKE		Project Type:	OTHER		Purpose:		OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	STP-ARRA	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0		
PE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0		
NAP090001 2009-13 Total Funding		\$1,100,000	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$0		
End of Project NAP090001											

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Tip ID:	SCL070022	Amend:	2009-13	Status:	ACCEPTED	PROPOSED	RTP ID:	22007	CTIPS ID:	20600004025
Sponsoring Agency:	Campbell				Implementing Agency:	Campbell				
Project Name:	East Campbell Avenue Master Plan Project				AQ Code:	4.12		Review:	AA	
Description:	Campbell: East Campbell Ave from Railroad Ave to Union Ave; Reconfiguring intersection, widen the bridge over Los Gatos Creek, install bike lanes where feasible plus landscaping, streetscaping & public art.									
Reason:	Update project costs and funding plan: add \$270K in BTA funds in FY07; add \$960K in ARRA-TE funds in FY10; add \$195,859 in Other Local funds in FY09 and add in \$1.2M in ARRA-TE funds in place of \$1.2M in RIP funds already programmed in FY09									
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:	ENHANCEMENTS		Purpose:	ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	BTA	\$240,000	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$595,859	\$0	\$0	\$595,859	\$0	\$0	\$0	\$0	\$0
CON	TEA-ARRA	\$2,160,000	\$0	\$0	\$1,200,000	\$960,000	\$0	\$0	\$0	\$0
PE	BTA	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$682,000	\$0	\$0	\$682,000	\$0	\$0	\$0	\$0	\$0
SCL070022 2009-13 Total Funding		\$3,707,859	\$270,000	\$0	\$2,477,859	\$960,000	\$0	\$0	\$0	\$0

Tip ID:	SCL070022	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22007	CTIPS ID:	20600004025
Sponsoring Agency:	Campbell				Implementing Agency:	Campbell				
Project Name:	East Campbell Avenue Master Plan Project				AQ Code:	4.12		Review:	AA	
Description:	Campbell: East Campbell Ave from Railroad Ave to Union Ave; Reconfiguring intersection, widen the bridge over Los Gatos Creek, install bike lanes where feasible plus landscaping, streetscaping & public art.									
Reason:	2009 TIP Development									
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:	ENHANCEMENTS		Purpose:	ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	
CON	RIP-TE-T3	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0	
SCL070022 2009-00 Total Funding		\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0	

End of Project SCL070022

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Tip ID:	SF-090029	Amend:	2009-13	Status:	ACCEPTED	PROPOSED	RTP ID:	94090	CTIPS ID:	
Sponsoring Agency:	SFMTA					Implementing Agency:	SFMTA			
Project Name:	Pedestrian Signal Upgrades					AQ Code:	3.02		Review:	
Description:	In San Francisco: Installation of accessible pedestrian signals (APS) and pedestrian countdown signals for safety and access improvement.									
Reason:	Amend in new safety project receiving \$589,295 in ARRA-TE funds									
Trans System:	LOCAL RD		Mode:	PED		Project Type:	ENHANCEMENTS		Purpose:	ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	TEA-ARRA	\$589,295	\$0	\$0	\$589,295	\$0	\$0	\$0	\$0	\$0
SF-090029 2009-13 Total Funding		\$589,295	\$0	\$0	\$589,295	\$0	\$0	\$0	\$0	\$0

End of Project SF-090029

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Tip ID:	SOL050046	Amend:	2009-13	Status:	ACCEPTED	PROPOSED	RTP ID:	98212	CTIPS ID:	20600003641
Sponsoring Agency:	Solano County				Implementing Agency:	Solano County				
Project Name:	Old Town Cordelia Enhancements				AQ Code:	4.12		Review:	AA	
Description:	Cordelia: On Cordelia Rd from Lopes Road to Pittman Road; Transportation enhancement improvements including pedestrian paths, benches etc.									
Reason:	Update project costs and funding plan: add \$800K in ARRA-TE funds									
Trans System:	LOCAL RD	Mode:	BIKE/PED	Project Type:	OTHER		Purpose:	OTHER		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	CMAQ-T3	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$65,000	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	
CON	TEA-ARRA	\$800,000	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	
ENV	RIP-TE-T3	\$265,000	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0	
SOL050046 2009-13 Total Funding		\$1,630,000	\$265,000	\$0	\$1,365,000	\$0	\$0	\$0	\$0	

Tip ID:	SOL050046	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	98212	CTIPS ID:	20600003641	
Sponsoring Agency:		Solano County				Implementing Agency:		Solano County			
Project Name:		Old Town Cordelia Enhancements				AQ Code:		4.12			
Description:		Cordelia: On Cordelia Rd from Lopes Road to Pittman Road; Transportation enhancement improvements including pedestrian paths, benches etc.									
Reason:		2009 TIP Development									
Trans System:		LOCAL RD		Mode:		BIKE/PED		Project Type:		OTHER	
Purpose:		OTHER									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	CMAQ-T3	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$65,000	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-TE-T3	\$265,000	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SOL050046 2009-00 Total Funding		\$830,000	\$265,000	\$0	\$565,000	\$0	\$0	\$0	\$0	\$0	

End of Project SOL050046

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Tip ID:	SOL090004	Amend:	2009-13	Status:	ACCEPTED	PROPOSED	RTP ID:	98212	CTIPS ID:	20600004430
Sponsoring Agency:	Fairfield				Implementing Agency:	Fairfield				
Project Name:	McGary Road Safety Improvements Project				AQ Code:	3.02		Review:		
Description:	In Fairfield: McGary Road is a frontage road that parallels I-80 and links the cities of Vallejo and Fairfield in Solano County. Reconstruct the failed portion of the frontage road and open road for public use.									
Reason:	Amend in new safety project receiving \$1M ARRA-STP funds and \$640K in ARRA-TE funds									
Trans System:	LOCAL RD		Mode:	BIKE/PED		Project Type:	MAJOR ARTERIAL		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	EARMARK-T3	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	
CON	STP-ARRA	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	
CON	TEA-ARRA	\$640,000	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	
SOL090004 2009-13 Total Funding		\$2,540,000	\$0	\$0	\$2,540,000	\$0	\$0	\$0	\$0	
End of Project SOL090004										

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TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$996,000	\$1,465,000	\$0	\$21,465,000	\$23,926,000	\$20,961,000
Proposed:	\$17,685,295	\$535,000	\$0	\$22,842,859	\$41,063,154	\$38,628,154
Delta:	\$16,689,295	(\$930,000)	\$0	\$1,377,859	\$17,137,154	\$17,667,154

FISCAL CONSTRAINT

Metropolitan Transportation Commission (MTC)											
2008/09-2011/12 Federal Transportation Improvement Program											
Fiscal Constraint Analysis for Revision 09-13											
REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-06	09-13	09-06	09-13	09-06	09-13	09-06	09-13	09-06	09-13
LOCAL	Local Total	\$1,420,724,176	\$1,422,246,317	\$2,035,784,332	\$2,032,084,332	\$2,062,683,654	\$2,062,683,654	\$2,805,992,617	\$2,805,992,617	\$8,325,184,779	\$8,323,006,920
REGIONAL ¹	Tolls	\$379,357,695	\$379,357,695	\$1,043,178,811	\$1,043,178,811	\$1,603,205,521	\$1,603,205,521	\$1,682,279,056	\$1,682,279,056	\$4,708,021,084	\$4,708,021,084
	-- Bridge	\$27,043,813	\$27,043,813	\$45,350,628	\$45,350,628	\$420,210,337	\$420,210,337	\$447,867,080	\$447,867,080	\$940,471,857	\$940,471,857
	-- Corridor	\$352,313,883	\$352,313,883	\$997,828,183	\$997,828,183	\$1,182,995,184	\$1,182,995,184	\$1,234,411,976	\$1,234,411,976	\$3,767,549,226	\$3,767,549,226
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$396,393,280	\$396,393,280	\$12,712,695	\$12,712,695	\$310,661,737	\$310,661,737	\$250,950,780	\$250,950,780	\$970,718,490	\$970,718,490
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$33,137,771	\$33,137,771	\$33,624,793	\$33,624,793	\$5,028,697	\$5,028,697	\$34,412,652	\$34,412,652	\$106,203,913	\$106,203,913
	Other (Please specify)	\$0	\$0	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,000,000	\$29,000,000
	Regional Total	\$808,888,745	\$808,888,745	\$1,089,516,299	\$1,089,516,299	\$1,947,895,955	\$1,947,895,955	\$1,967,642,488	\$1,967,642,488	\$5,813,943,487	\$5,813,943,487
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State and Local Partnership Program	\$53,541,000	\$53,541,000	\$0	\$0	\$0	\$0	\$0	\$0	\$53,541,000	\$53,541,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$53,541,000	\$53,541,000	\$0	\$0	\$0	\$0	\$0	\$0	\$53,541,000	\$53,541,000
FEDERAL TRANSIT	FTA American Recovery and Reinvestment Act	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000,000	\$70,000,000
	American Recovery and Reinvestment Act (5307)	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000,000	\$70,000,000
	American Recovery and Reinvestment Act (5309)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	American Recovery and Reinvestment Act (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bus and Bus Related Grants (5309c)	\$19,896,255	\$19,896,255	\$32,097,000	\$32,097,000	\$33,381,000	\$33,381,000	\$34,716,000	\$34,716,000	\$120,090,255	\$120,090,255
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250
	Fixed Guideway Modernization (5309a)	\$9,960,808	\$9,960,808	\$134,618,000	\$134,618,000	\$140,210,000	\$140,210,000	\$145,819,000	\$145,819,000	\$430,607,808	\$430,607,808
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,086,623	\$1,086,623	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$8,915,396	\$8,915,396
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$640,000	\$640,000	\$2,700,000	\$2,700,000	\$2,800,000	\$2,800,000	\$6,140,000	\$6,140,000
	New Freedom (SAFETEA-LU)	\$1,815,000	\$1,815,000	\$1,888,000	\$1,888,000	\$1,963,000	\$1,963,000	\$2,042,000	\$2,042,000	\$7,708,000	\$7,708,000
	Nonurbanized Area Formula Program (5311)	\$763,480	\$763,480	\$962,000	\$962,000	\$2,285,000	\$2,285,000	\$2,376,000	\$2,376,000	\$6,386,480	\$6,386,480
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$11,151,520	\$11,151,520	\$231,959,000	\$231,959,000	\$241,237,000	\$241,237,000	\$250,887,000	\$250,887,000	\$735,234,520	\$735,234,520
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$117,085,163	\$117,085,163	\$407,179,872	\$407,179,872	\$426,992,507	\$426,992,507	\$444,065,167	\$444,065,167	\$1,395,322,709	\$1,395,322,709
	FEDERAL HIGHWAY	FHWA American Recovery and Reinvestment Act	\$301,339,000	\$285,149,705	\$0	\$0	\$0	\$0	\$0	\$0	\$301,339,000
State American Recovery and Reinvestment Act (ST - STP)		\$285,874,591	\$283,774,591	\$0	\$0	\$0	\$0	\$0	\$0	\$285,874,591	\$283,774,591
State American Recovery and Reinvestment Act (TE)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State American Recovery and Reinvestment Act - HM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State American Recovery and Reinvestment Act - SHOPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional American Recovery and Reinvestment Act (TE)		\$2,089,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,649,295	\$9,649,295
Regional American Recovery and Reinvestment Act (STP)		\$26,675,114	\$1,375,114	\$0	\$0	\$0	\$0	\$0	\$0	\$26,675,114	\$1,375,114
Federal Highway Non-Discretionary											
Congestion Mitigation and Air Quality (CMAQ)		\$18,232,001	\$18,232,001	\$72,685,071	\$72,685,071	\$73,993,402	\$73,993,402	\$75,325,283	\$75,325,283	\$240,235,757	\$240,235,757
Surface Transportation Program (Regional)		\$28,190,232	\$28,190,232	\$77,502,133	\$77,502,133	\$78,898,974	\$78,898,974	\$80,320,958	\$80,320,958	\$264,912,297	\$264,912,297
Highway Bridge Program (HBP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway (Section 130)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SRTS) (SAFETEA-LU)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SR2S)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Improvements (TI)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Highway		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal		\$347,761,233	\$331,571,938	\$150,187,204	\$150,187,204	\$152,892,376	\$152,892,376	\$155,646,241	\$155,646,241	\$806,487,054	\$790,297,759
Federal Highway Discretionary Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge Discretionary Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Risk Rural Road (HRRR)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total		\$347,761,233	\$331,571,938	\$150,187,204	\$150,187,204	\$152,892,376	\$152,892,376	\$155,646,241	\$155,646,241	\$806,487,054	\$790,297,759
FEDERAL TOTAL ²		\$464,846,396	\$448,657,101	\$557,367,076	\$557,367,076	\$579,884,883	\$579,884,883	\$599,711,408	\$599,711,408	\$2,201,809,763	\$2,185,620,468
INNOVATIVE FINANCE ³		TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	REVENUE Vs. PROGRAMMED TOTAL	\$2,748,000,318	\$2,733,333,164	\$3,682,667,707	\$3,678,967,707	\$4,590,464,492	\$4,590,464,492	\$5,373,346,513	\$5,373,346,513	\$16,394,479,029	\$16,376,111,875

Metropolitan Transportation Commission (MTC)											
2008/09-2011/12 Federal Transportation Improvement Program											
Revision 09-13											
PROGRAMMED		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-06	09-13	09-06	09-13	09-06	09-13	09-06	09-13	09-06	09-13
LOCAL	Local Total	\$2,349,488,014	\$2,347,965,873	\$1,839,826,731	\$1,843,526,731	\$1,779,726,670	\$1,779,726,670	\$1,073,923,987	\$1,073,923,987	\$7,042,965,402	\$7,045,143,261
REGIONAL ¹	Tolls	\$1,191,132,825	\$1,191,132,825	\$577,953,000	\$577,953,000	\$71,500,000	\$71,500,000	\$48,558,000	\$48,558,000	\$1,889,143,825	\$1,889,143,825
	-- Bridge	\$439,961,100	\$439,961,100	\$423,253,000	\$423,253,000	\$50,000,000	\$50,000,000	\$23,958,000	\$23,958,000	\$937,172,100	\$937,172,100
	-- Corridor	\$751,171,725	\$751,171,725	\$154,700,000	\$154,700,000	\$21,500,000	\$21,500,000	\$24,600,000	\$24,600,000	\$951,971,725	\$951,971,725
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$527,195,500	\$527,195,500	\$630,258,085	\$630,258,085	\$442,249,043	\$442,249,043	\$399,330,000	\$399,330,000	\$1,999,032,628	\$1,999,032,628
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,000,000	\$29,000,000
	Other (Please specify)	\$444,750	\$444,750	\$0	\$0	\$0	\$0	\$0	\$0	\$444,750	\$444,750
	Regional Total	\$1,718,773,075	\$1,718,773,075	\$1,208,211,085	\$1,208,211,085	\$542,749,043	\$542,749,043	\$447,888,000	\$447,888,000	\$3,917,621,203	\$3,917,621,203
STATE	State Highway Operations and Protection Program (SHOPP)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,745,000	\$1,266,745,000
	SHOPP (Including Augmentation)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,745,000	\$1,266,745,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$199,172,540	\$197,972,540	\$151,825,800	\$151,825,800	\$175,566,830	\$175,566,830	\$207,061,553	\$207,061,553	\$733,626,723	\$732,426,723
	STIP (Including Augmentation)	\$199,172,540	\$197,972,540	\$141,317,800	\$141,317,800	\$170,785,830	\$170,785,830	\$207,061,553	\$207,061,553	\$718,337,723	\$717,137,723
	STIP Prior	\$0	\$0	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$0	\$0	\$15,289,000	\$15,289,000
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$85,170,000	\$85,170,000	\$55,399,000	\$55,399,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$220,569,000	\$220,569,000
	State and Local Partnership Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (BTA, State-STP, State Cash, ERS)	\$425,695,862	\$425,695,862	\$310,885,300	\$310,885,300	\$16,662,600	\$16,662,600	\$52,108,300	\$52,108,300	\$805,352,062	\$805,352,062
	State Total	\$967,708,402	\$966,508,402	\$929,418,100	\$929,418,100	\$585,002,430	\$585,002,430	\$544,163,853	\$544,163,853	\$3,026,292,785	\$3,025,092,785
	FTA American Recovery and Reinvestment Act	\$273,148,640	\$273,148,640	\$0	\$0	\$0	\$0	\$0	\$0	\$273,148,640	\$273,148,640
	American Recovery and Reinvestment Act (5307)	\$218,686,682	\$218,686,682	\$0	\$0	\$0	\$0	\$0	\$0	\$218,686,682	\$218,686,682
	American Recovery and Reinvestment Act (5309)	\$52,349,675	\$52,349,675	\$0	\$0	\$0	\$0	\$0	\$0	\$52,349,675	\$52,349,675
	American Recovery and Reinvestment Act (5311)	\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$10,966,745	\$10,966,745	\$0	\$0	\$0	\$0	\$0	\$0	\$10,966,745	\$10,966,745
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$119,671,192	\$119,671,192	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$119,871,192	\$119,871,192
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,324,854	\$1,324,854	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324,854	\$1,324,854
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$4,000,000	\$4,000,000	\$1,960,000	\$1,960,000	\$0	\$0	\$0	\$0	\$5,960,000	\$5,960,000
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$1,348,520	\$1,348,520	\$1,235,000	\$1,235,000	\$0	\$0	\$0	\$0	\$2,583,520	\$2,583,520
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$1,690,000	\$1,690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690,000	\$1,690,000
	Urbanized Area Formula Program (5307)	\$211,885,480	\$211,885,480	\$0	\$0	\$0	\$0	\$0	\$0	\$211,885,480	\$211,885,480
	Other (5339 and TSGP)	\$121,000	\$121,000	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$601,000	\$601,000
	Federal Transit Total	\$624,156,431	\$624,156,431	\$3,875,000	\$3,875,000	\$0	\$0	\$0	\$0	\$628,031,431	\$628,031,431
FEDERAL HIGHWAY	FIHWA American Recovery and Reinvestment Act	\$502,861,000	\$508,090,295	\$20,800,000	\$31,760,000	\$0	\$0	\$0	\$0	\$523,661,000	\$539,850,295
	State American Recovery and Reinvestment Act (ST - STP)	\$234,303,000	\$236,403,000	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$241,803,000	\$243,903,000
	State American Recovery and Reinvestment Act (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State American Recovery and Reinvestment Act - HM	\$7,150,000	\$7,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150,000	\$7,150,000
	State American Recovery and Reinvestment Act - SHOPP	\$125,148,000	\$125,148,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,148,000	\$125,148,000
	Regional American Recovery and Reinvestment Act (TE)	\$7,560,000	\$8,689,295	\$960,000	\$960,000	\$0	\$0	\$0	\$0	\$0	\$0
	Regional American Recovery and Reinvestment Act (STP)	\$128,700,000	\$130,700,000	\$13,300,000	\$23,300,000	\$0	\$0	\$0	\$0	\$142,000,000	\$154,000,000
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$55,992,827	\$55,992,827	\$0	\$0	\$0	\$0	\$0	\$0	\$55,992,827	\$55,992,827
	Surface Transportation Program (Regional)	\$53,211,865	\$53,211,865	\$0	\$0	\$0	\$0	\$0	\$0	\$53,211,865	\$53,211,865
	Highway Bridge Program (HBP)	\$38,566,000	\$38,566,000	\$77,082,000	\$77,082,000	\$35,514,000	\$35,514,000	\$79,002,000	\$79,002,000	\$230,164,000	\$230,164,000
	Highway Safety Improvement Program (HSIP)	\$3,682,000	\$3,682,000	\$4,557,000	\$4,557,000	\$7,051,000	\$7,051,000	\$0	\$0	\$15,290,000	\$15,290,000
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,172,840	\$6,172,840	\$1,091,500	\$1,091,500	\$1,426,570	\$1,426,570	\$4,145,490	\$4,145,490	\$12,836,400	\$12,836,400
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$11,779,100	\$11,779,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,779,100	\$11,779,100
	Federal Lands Highway	\$29,264,789	\$29,264,789	\$1,390,000	\$1,390,000	\$0	\$0	\$0	\$0	\$30,654,789	\$30,654,789
	Other (Inclusive of NMTPP, DEMO, NCIPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$701,530,421	\$706,759,716	\$104,920,500	\$115,880,500	\$43,991,570	\$43,991,570	\$83,147,490	\$83,147,490	\$933,589,981	\$949,779,276
	Federal Highway Discretionary Programs									\$0	\$0
	Bridge Discretionary Program	\$37,500,000	\$37,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500,000	\$37,500,000
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$16,398,000	\$16,398,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,398,000	\$16,398,000
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$1,606,462	\$1,606,462	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606,462	\$1,606,462
	High Priority Projects (HPP)	\$137,799,686	\$138,299,686	\$20,666,628	\$20,666,628	\$4,295,000	\$4,295,000	\$9,183,840	\$9,183,840	\$171,945,154	\$172,445,154
	High Risk Rural Road (HRRR)	\$5,063,445	\$5,063,445	\$1,660,000	\$1,660,000	\$2,802,000	\$2,802,000	\$0	\$0	\$9,525,445	\$9,525,445
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$5,400,000	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400,000	\$5,400,000
	Public Lands Highway Discretionary	\$2,612,000	\$2,612,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,612,000	\$2,612,000
	Recreational Trails	\$735,000	\$735,000	\$0	\$0	\$0	\$0	\$0	\$0	\$735,000	\$735,000
	Transportation and Community and System Preservation Program	\$100,000	\$100,000	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$600,000	\$600,000
	Other (Please specify)	\$41,313,141	\$41,313,141	\$4,573,700	\$4,573,700	\$0	\$0	\$0	\$0	\$45,886,841	\$45,886,841
	Subtotal	\$248,527,734	\$249,027,734	\$26,900,328	\$26,900,328	\$7,597,000	\$7,597,000	\$9,183,840	\$9,183,840	\$292,208,902	\$292,708,902
	Federal Highway Total	\$950,058,155	\$955,787,450	\$131,820,828	\$142,780,828	\$51,588,570	\$51,588,570	\$92,331,330	\$92,331,330	\$1,225,798,883	\$1,242,488,178
	FEDERAL TOTAL ²	\$1,574,214,586	\$1,579,943,881	\$135,695,828	\$146,655,828	\$51,588,570	\$51,588,570	\$92,331,330	\$92,331,330	\$1,853,830,314	\$1,870,519,609
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$26,427,000	\$26,427,000	\$26,427,000	\$26,427,000
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$174,000,000	\$174,000,000
	Innovative Financing Total	\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$26,427,000	\$26,427,000	\$200,427,000	\$200,427,000
PROGRAMMED TOTAL		\$6,784,184,077	\$6,787,191,231	\$4,113,151,744	\$4,127,811,744	\$2,959,066,713	\$2,959,066,713	\$2,184,734,170	\$2,184,734,170	\$16,041,136,704	\$16,058,803,858

<div>Metropolitan Transportation Commission (MTC)</div> <div>2008/09-2011/12 Federal Transportation Improvement Program</div> <div>Revision 09-13</div>											
REVENUE SOURCES		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-06	09-13	09-06	09-13	09-06	09-13	09-06	09-13	09-06	09-13
LOCAL	Local Total	\$3,770,212,190	\$3,770,212,190	\$3,875,611,063	\$3,875,611,063	\$3,842,410,324	\$3,842,410,324	\$3,879,916,604	\$3,879,916,604	\$15,368,150,181	\$15,368,150,181
REGIONAL ¹	<i>Tolls</i> -- Bridge -- Corridor <i>Regional Transit Fares/Measures</i> <i>Regional Sales Tax</i> <i>Regional Bond Revenue</i> <i>Regional Gas Tax</i> <i>Vehicle Registration Fees (CARB Fees, SAFE)</i> <i>Other (Please specify)</i>	\$1,570,490,520 \$467,004,913 \$1,103,485,608 \$0 \$0 \$923,588,780 \$0 \$33,137,771 \$444,750	\$1,570,490,520 \$467,004,913 \$1,103,485,608 \$0 \$0 \$923,588,780 \$0 \$33,137,771 \$444,750	\$1,621,131,811 \$468,603,628 \$1,152,528,183 \$0 \$0 \$642,970,780 \$0 \$33,624,793 \$0	\$1,621,131,811 \$468,603,628 \$1,152,528,183 \$0 \$0 \$642,970,780 \$0 \$33,624,793 \$0	\$1,674,705,521 \$470,210,337 \$1,204,495,184 \$0 \$0 \$752,910,780 \$0 \$34,028,697 \$29,000,000	\$1,674,705,521 \$470,210,337 \$1,204,495,184 \$0 \$0 \$752,910,780 \$0 \$34,028,697 \$29,000,000	\$1,730,837,056 \$471,825,080 \$1,259,011,976 \$0 \$0 \$650,280,780 \$0 \$34,412,652 \$0	\$1,730,837,056 \$471,825,080 \$1,259,011,976 \$0 \$0 \$650,280,780 \$0 \$34,412,652 \$0	\$6,597,164,909 \$1,877,643,957 \$4,719,520,951 \$0 \$0 \$2,969,751,118 \$0 \$135,203,913 \$29,444,750	\$6,597,164,909 \$1,877,643,957 \$4,719,520,951 \$0 \$0 \$2,969,751,118 \$0 \$135,203,913 \$29,444,750
	Regional Total	\$2,527,661,820	\$2,527,661,820	\$2,297,727,384	\$2,297,727,384	\$2,490,644,998	\$2,490,644,998	\$2,415,530,488	\$2,415,530,488	\$9,731,564,690	\$9,731,564,690
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i> SHOPP (Including Augmentation) SHOPP Prior <i>State Transportation Improvement Program (STIP)</i> STIP (Including Augmentation) STIP Prior <i>Proposition 1 B⁴</i> <i>GARVEE Bonds</i> <i>Traffic Congestion Relief Program</i> <i>State and Local Partnership Program</i> <i>State Transit Assistance (STA)</i> <i>(e.g., population/revenue based, Prop 42)</i> <i>Other (Please specify)</i>	\$257,670,000 \$257,670,000 \$0 \$199,172,540 \$199,172,540 \$0 \$0 \$0 \$85,170,000 \$53,541,000 \$0 \$425,695,862	\$257,670,000 \$257,670,000 \$0 \$197,972,540 \$197,972,540 \$0 \$0 \$0 \$85,170,000 \$53,541,000 \$0 \$425,695,862	\$411,308,000 \$411,308,000 \$0 \$151,825,800 \$141,317,800 \$10,508,000 \$0 \$0 \$55,399,000 \$0 \$0 \$310,885,300	\$411,308,000 \$411,308,000 \$0 \$151,825,800 \$141,317,800 \$10,508,000 \$0 \$0 \$55,399,000 \$0 \$0 \$310,885,300	\$352,773,000 \$352,773,000 \$0 \$175,566,830 \$170,785,830 \$4,781,000 \$0 \$0 \$40,000,000 \$0 \$0 \$16,662,600	\$352,773,000 \$352,773,000 \$0 \$175,566,830 \$170,785,830 \$4,781,000 \$0 \$0 \$40,000,000 \$0 \$0 \$16,662,600	\$244,994,000 \$244,994,000 \$0 \$207,061,553 \$207,061,553 \$0 \$0 \$0 \$40,000,000 \$0 \$0 \$52,108,300	\$244,994,000 \$244,994,000 \$0 \$207,061,553 \$207,061,553 \$0 \$0 \$0 \$40,000,000 \$0 \$0 \$52,108,300	\$1,266,745,000 \$1,266,745,000 \$0 \$733,626,723 \$718,337,723 \$15,289,000 \$0 \$0 \$220,569,000 \$53,541,000 \$0 \$805,352,062	\$1,266,745,000 \$1,266,745,000 \$0 \$732,426,723 \$717,137,723 \$15,289,000 \$0 \$0 \$220,569,000 \$53,541,000 \$0 \$805,352,062
	State Total	\$1,021,249,402	\$1,020,049,402	\$929,418,100	\$929,418,100	\$585,002,430	\$585,002,430	\$544,163,853	\$544,163,853	\$3,079,833,785	\$3,078,633,785
FEDERAL TRANSIT	<i>FTA American Recovery and Reinvestment Act</i> American Recovery and Reinvestment Act (5307) American Recovery and Reinvestment Act (5309) American Recovery and Reinvestment Act (5311) Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a) Intercity Bus (5311f) Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other (5339 and TSGP)	\$343,148,640 \$288,686,682 \$52,349,675 \$2,112,283 \$30,863,000 \$0 \$2,411,477 \$129,632,000 \$0 \$2,411,477 \$0 \$4,000,000 \$1,815,000 \$2,112,000 \$0 \$1,690,000 \$223,037,000 \$121,000	\$343,148,640 \$288,686,682 \$52,349,675 \$2,112,283 \$30,863,000 \$0 \$2,411,477 \$129,632,000 \$0 \$2,411,477 \$0 \$4,000,000 \$1,815,000 \$2,112,000 \$0 \$1,690,000 \$223,037,000 \$121,000	\$0 \$0 \$0 \$0 \$32,097,000 \$0 \$2,507,936 \$134,818,000 \$0 \$2,507,936 \$0 \$2,600,000 \$1,888,000 \$2,197,000 \$0 \$0 \$231,959,000 \$480,000	\$0 \$0 \$0 \$0 \$32,097,000 \$0 \$2,507,936 \$134,818,000 \$0 \$2,507,936 \$0 \$2,600,000 \$1,888,000 \$2,197,000 \$0 \$0 \$231,959,000 \$480,000	\$0 \$0 \$0 \$0 \$33,381,000 \$0 \$2,608,254 \$140,210,000 \$0 \$2,608,254 \$0 \$2,700,000 \$1,963,000 \$2,285,000 \$0 \$0 \$241,237,000 \$0	\$0 \$0 \$0 \$0 \$33,381,000 \$0 \$2,608,254 \$140,210,000 \$0 \$2,608,254 \$0 \$2,700,000 \$1,963,000 \$2,285,000 \$0 \$0 \$241,237,000 \$0	\$0 \$0 \$0 \$0 \$34,716,000 \$0 \$2,712,584 \$145,819,000 \$0 \$2,712,584 \$0 \$2,800,000 \$2,042,000 \$2,376,000 \$0 \$0 \$250,887,000 \$0	\$0 \$0 \$0 \$0 \$34,716,000 \$0 \$2,712,584 \$145,819,000 \$0 \$2,712,584 \$0 \$2,800,000 \$2,042,000 \$2,376,000 \$0 \$0 \$250,887,000 \$0	\$343,148,640 \$288,686,682 \$52,349,675 \$2,112,283 \$131,057,000 \$0 \$10,240,250 \$550,479,000 \$0 \$10,240,250 \$0 \$12,100,000 \$7,708,000 \$8,970,000 \$0 \$1,690,000 \$947,120,000 \$601,000	\$343,148,640 \$288,686,682 \$52,349,675 \$2,112,283 \$131,057,000 \$0 \$10,240,250 \$550,479,000 \$0 \$10,240,250 \$0 \$12,100,000 \$7,708,000 \$8,970,000 \$0 \$1,690,000 \$947,120,000 \$601,000
	Federal Transit Total	\$741,241,594	\$741,241,594	\$411,054,872	\$411,054,872	\$426,992,507	\$426,992,507	\$444,065,167	\$444,065,167	\$2,023,354,140	\$2,023,354,140
FEDERAL HIGHWAY	<i>FHWA American Recovery and Reinvestment Act</i> State American Recovery and Reinvestment Act (ST - STP) State American Recovery and Reinvestment Act (TE) State American Recovery and Reinvestment Act - HM State American Recovery and Reinvestment Act - SHOPP Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP) <i>Federal Highway Non-Discretionary</i> Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SR2S) Transportation Improvements (TI) Federal Lands Highway Other (Please specify)	\$804,200,000 \$520,177,591 \$0 \$7,150,000 \$125,148,000 \$9,649,295 \$155,375,114 \$74,224,828 \$81,402,097 \$38,566,000 \$3,682,000 \$0 \$6,172,840 \$0 \$11,779,100 \$29,264,789 \$0	\$793,240,000 \$520,177,591 \$0 \$7,150,000 \$125,148,000 \$8,689,295 \$132,075,114 \$74,224,828 \$81,402,097 \$38,566,000 \$3,682,000 \$0 \$6,172,840 \$0 \$11,779,100 \$29,264,789 \$0	\$20,800,000 \$7,500,000 \$0 \$0 \$0 \$960,000 \$13,300,000 \$72,685,071 \$77,502,133 \$77,082,000 \$4,557,000 \$0 \$1,091,500 \$0 \$0 \$1,390,000 \$0	\$31,760,000 \$7,500,000 \$0 \$0 \$0 \$960,000 \$23,300,000 \$72,685,071 \$77,502,133 \$77,082,000 \$4,557,000 \$0 \$1,091,500 \$0 \$0 \$1,390,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$73,993,402 \$78,898,974 \$35,514,000 \$7,051,000 \$0 \$1,426,570 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$73,993,402 \$78,898,974 \$35,514,000 \$7,051,000 \$0 \$1,426,570 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$75,325,283 \$80,320,958 \$79,002,000 \$0 \$4,145,490 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$75,325,283 \$80,320,958 \$79,002,000 \$0 \$4,145,490 \$0 \$0 \$0 \$0 \$0	\$825,000,000 \$527,677,591 \$0 \$7,150,000 \$125,148,000 \$9,649,295 \$168,675,114 \$296,228,584 \$318,124,162 \$230,164,000 \$15,290,000 \$0 \$12,836,400 \$0 \$11,779,100 \$30,654,789 \$0	\$825,000,000 \$527,677,591 \$0 \$7,150,000 \$125,148,000 \$9,649,295 \$155,375,114 \$296,228,584 \$318,124,162 \$230,164,000 \$15,290,000 \$0 \$12,836,400 \$0 \$11,779,100 \$30,654,789 \$0
	Subtotal	\$1,049,291,654	\$1,038,331,654	\$255,107,704	\$266,067,704	\$196,883,946	\$196,883,946	\$238,793,731	\$238,793,731	\$1,740,077,035	\$1,740,077,035
	<i>Federal Highway Discretionary Programs</i> Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) High Risk Rural Road (HRRR) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Discretionary Recreational Trails Transportation and Community and System Preservation Program Other (Inclusive of NMTPP,DEMO)	\$37,500,000 \$16,398,000 \$0 \$1,606,462 \$137,799,686 \$5,063,445 \$0 \$5,400,000 \$2,612,000 \$735,000 \$100,000 \$41,313,141	\$37,500,000 \$16,398,000 \$0 \$1,606,462 \$138,299,686 \$5,063,445 \$0 \$5,400,000 \$2,612,000 \$735,000 \$100,000 \$41,313,141	\$0 \$0 \$0 \$0 \$20,666,628 \$1,660,000 \$0 \$0 \$0 \$0 \$4,573,700	\$0 \$0 \$0 \$0 \$20,666,628 \$1,660,000 \$0 \$0 \$0 \$0 \$4,573,700	\$0 \$0 \$0 \$0 \$4,295,000 \$2,802,000 \$0 \$0 \$0 \$500,000 \$0	\$0 \$0 \$0 \$0 \$4,295,000 \$2,802,000 \$0 \$0 \$0 \$500,000 \$0	\$0 \$0 \$0 \$0 \$9,183,840 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$9,183,840 \$0 \$0 \$0 \$0 \$0 \$0	\$37,500,000 \$16,398,000 \$0 \$1,606,462 \$171,945,154 \$9,525,445 \$0 \$5,400,000 \$2,612,000 \$735,000 \$600,000 \$45,886,841	\$37,500,000 \$16,398,000 \$0 \$1,606,462 \$172,445,154 \$9,525,445 \$0 \$5,400,000 \$2,612,000 \$735,000 \$600,000 \$45,886,841
	Subtotal	\$248,527,734	\$249,027,734	\$26,900,328	\$26,900,328	\$7,597,000	\$7,597,000	\$9,183,840	\$9,183,840	\$292,208,902	\$292,708,902
	Federal Highway Total	\$1,297,819,388	\$1,287,359,388	\$282,008,032	\$292,968,032	\$204,480,946	\$204,480,946	\$247,977,571	\$247,977,571	\$2,032,285,937	\$2,032,785,937
	FEDERAL TOTAL ²	\$2,039,060,982	\$2,028,600,982	\$693,062,904	\$704,022,904	\$631,473,453	\$631,473,453	\$692,042,738	\$692,042,738	\$4,055,640,077	\$4,056,140,077
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Activity Bonds Private Concession Fees Private Donations Program Income (from a federal project) Other (Private Developer Fees)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$174,000,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$174,000,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,427,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,427,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,427,000 \$0 \$0 \$0 \$0 \$0 \$0 \$174,000,000	\$26,427,000 \$0 \$0 \$0 \$0 \$0 \$0 \$174,000,000
	Innovative Financing Total	\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$26,427,000	\$26,427,000	\$200,427,000	\$200,427,000
	REVENUE TOTAL	\$9,532,184,395	\$9,520,524,395	\$7,795,819,451	\$7,806,779,451	\$7,549,531,205	\$7,549,531,205	\$7,558,080,684	\$7,558,080,684	\$32,435,615,734	\$32,434,915,734